

**Thornford CE Primary School - PE Funding - Audit & Action Plan - Sept 2021-22**

*£16,900 allocated between Sept 2021 - 2022+ £2096 carry forward from last year*

| No | PE Activity / Focus                       | Purpose Identified By Audit  | Funding Amount            | Who / How? | Timescale        | Success Criteria / Comment / Monitoring  |
|----|---|--|---------------------------|------------|------------------|--|
| 1  | <b>To appoint a new PE Subject leader</b> | To improve delivery of sport and physical activity. This involves coaching curricular and extra-curricular PE across the school  | £2751                     | SG         | Sep 2021 onwards | Profile of sport and physical activity remains high. More children participate in extra-curricular sport |
| 2  | <b>PE Resources</b>                       | High quality PE Resources for curriculum delivery including Netballs<br>Rugby balls<br>pumps   | £ 1000                    | SG NB      | Autumn           | Extra high quality PE equipment to ensure delivery of high quality PE                                    |
| 3  | <b>To purchase Stormbreak</b>             | As part of our Health and wellbeing we are looking into purchase a subscription to Stormbreak, which equips children with sustainable skills and coping strategies to thrive throughout life.. | £1500                     | NB         | Autumn 21        | Health and wellbeing Wellbeing supported. Self-esteem and confidence raised                              |
| 4  | <b>All weather running track</b>          | Quotes obtained from:<br>Sovereign<br>Dorset Council<br>AGP Play   | £ 8534.5<br>+ FTS Support | NB         | Summer           | Whole school able to use for daily mile in all weathers  |

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| 5  | <b>Relax kids sessions</b>   | To promote Health and well being   | £ 500    | HB   | Autumn Term        | Children understand their feelings better and know how to remain calm  |
| 6  | <b>Premier Education – Gymnastics and PE coaching KS1 and 2</b>  | To provide specialist PE coaching to two classes one afternoon a week  | £1692.50 | JW   |                    | Pupils gymnastics and multisport skills raised   |
| 7  | <b>Football coaches for Oak and Elm Classes for PE sessions,</b> linked to the curriculum & extending PE time (more physical exertion for least active group of identified pupils in school) | Supporting & engaging all and the least active children with qualified sports coaches  | £ 750    | Footie4Dorset                                  | Autumn Term        | Excellent Role model Coaching from L.Cuff – High engagement and enjoyment  |
| 8  | <b>Link with all Sherborne Area Primary School PE Co-ordinators to support PE &amp; active lifestyles for Thornford School</b>   | Supporting & engaging the least active children through new & additional activities<br>-Running inter school sports competitions<br>- Increased participation in sports & games<br>- Buying quality assured staff professional development | £ 300    | NB /IF   | Autumn/Spring Term | - More pupils enjoy games in PE sessions and get active during playtimes<br>Provides additional opportunities for pupils (e.g. Playground Leader Training)<br>CPD for school staff in PE |
| 9  | <b>Cricket coaching</b> provided by Chance to Shine KS1 and 2  | Improved Cricket skills  | Free     | N.C.   | Autumn 2021        | Children are confident and show improved skills in cricket   |
| 10 | <b>Repair and maintenance of PE equipment</b> – outdoor play and Gym equipment in new hall   | Safety and maintenance of all PE equipment indoor and outdoor.   | £978     | Universal                                      | Autumn 2021        | Health and Safety  |
| 11 | <b>Sports clubs</b> provided by Teachers/Sports TA providing wide variety of across the school   | Increase engagement in sport by providing a broad variety  | No cost  | Staff(NB RS EL SG IF) provide clubs for pupils | Summer Term        | Increased engagement and high percentage of KS2 children take part in  |

|           |   |   |                            |                       |  |  |
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|           | in addition to sporting fixtures throughout the year<br>football, netball, multiskills  |   |                            |                       | (Covid limited<br>afterschool<br>clubs). | fixtures and tournaments throughout the year.  |
| <b>12</b> | <b>Morning physical activities</b><br>before school: Monday mile<br>introduced every Monday<br>8:50am morning/Children in Y5/6<br>develop and lead new wake and<br>shakes for KS2 and cross country<br>club | All staff   | Daily mile stickers<br>£40 | All staff             | Autumn 21                                | Great start to the day with<br>promotion of physical<br>exercise to 'wake up' our<br>brains ready to focus on<br>our learning during the<br>day  |
| <b>13</b> | <b>Swimming</b>   | Swimming at Leweston School<br>swimming pool for Y5/6 | £500                       | IF, SG, TB, ZD        | Summer 2022                              | 16 out of 17 Year 5&6s can<br>swim competently,<br>confidently and<br>proficiently over 25m, use<br>a range of strokes<br>effectively, perform safe<br>self-rescue in different<br>water-based situations. |
| <b>14</b> | Leeson House Residential  | Outdoor education                                     | £0                         | Leeson House<br>EL SG | Summer 2022                              | Year 5 achieve Outdoor<br>Education objectives   |
| <b>15</b> | Osmington PGL Centre residential  | Outdoor education                                     | £0                         | Osmington             | Spring 2022                              | Year 6 achieve Outdoor<br>Education objectives   |
| <b>16</b> | Weymouth Outdoor Education<br>Centre  | Sailing, Climbing and Caving                          | £450                       | WOEC<br>IF, NB        | Summer 2022                              | Year 6 achieve Outdoor<br>Education objectives   |
|           | <b>Total Expenditure 2021-22</b>  |   | <b>£ 2096</b>              | <b>£ 18900</b>        | <b>Total Funding Available</b>           | <b>£ 18996</b>   |